# Break up with spreadsheets. Fall in love with modern budgeting.



#### **Budget Cycle Management**

Discover the next-generation of cloud-based budgeting and performance management tools, engineered to empower our public servants.

# Digital Budget Book

Produce an award-winning budget book in a fraction of the time.

- Present your budget book as a website or a PDF to exceed viewing expectations.
- Automate the creation of fund summary pages, charts, tables and more.
- Meet and exceed GFOA award criteria with a built-in checklist and auto-generated content.

# Capital Budgeting

Automate the way you prioritize capital requests to streamline your CIP process.

- Manage budget requests efficiently with ClearGov's web-based forms.
- Build different scenarios to determine the optimal combination of capital requests.
- Turn capital request data into detailed project pages instantly for sharing.

## **Personnel Budgeting**

Build your personnel budget with powerful tools that ensure you've calculated every layer of cost.

- Easily manage salaries, benefits, and vacancies, and inform union negotiations.
- Plan future scenarios and analyze how each impacts your budget at multiple levels.
- Streamline position requests from department heads.













## **Operational Budgeting**

Eliminate spreadsheet errors and version control issues with cloud-native budgeting.

- Invite team members to collaborate and edit portions of the budget in real-time.
- Gain a complete view of all your funds and effectively track your budget versions.
- Experience an interactive dashboard that updates in real-time as changes are made.



## Transparency

Tell your financial story in a way everyone can understand to drive community support.

- Display complex data with powerful visuals and infographics on a polished website.
- Customize your profile with charts, dashboards, projects pages and more.
- Easily add narrative to the numbers to provide context for stakeholders.



### **ClearPlans**

Drive collaborative progress, real-time insights and budget impact for your strategic plans.

- Plan, execute and track your plan with seamless collaboration across departments.
- Assign ownership, set KPIs, allocate budget and communicate the progress in real-time.
- Present your plans online as a polished website or turn them into a shareable PDF.





Our purpose-built solution helps you build an award-winning ACFR in record time.

- Build ACFR pages quickly with pre-built templates and easily customize each section.
- Centralize communication between teams and auditors to accelerate approvals.
- Turn your ACFR into a ADA compliant interactive website or a shareable PDF.

